

Regeneration and Assets

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Council Assets						
350	Centralised Repair & Maintenance	Corporate support	0	1,464	0	1,464
355	Leased Properties	Corporate support	0	436	-789	-353
356	Office Accommodation	Corporate support	0	1,802	-297	1,505
Service Total			0	3,702	-1,086	2,616
Land Drainage & Flood Prevention						
352	Land Drainage	Ensuring Torbay remains attractive and safe	0	50	0	50
Service Total			0	50	0	50
Public Toilets (see also Community Services)						
358	Public Toilets (see also Community Services)	Ensuring Torbay remains attractive and safe	0	196	0	196

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Service Total			0	196	0	196
Regeneration & Asset Management						
351	Regeneration & Asset Management	Working towards a more prosperous Torbay	0	1,421	0	1,421
354	Vantage Point - Innovation Centre	Working towards a more prosperous Torbay	0	112	-112	0
Service Total			0	1,533	-112	1,421
Total			0	5,481	-1,198	4,283

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services